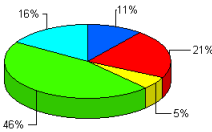


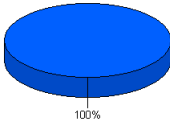
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				\$11,321,831	
Providence, RI-MA				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	504	Service Consumption		Fare Revenues (16%)				\$46,954,248	
Population	1,174,548	Annual Passenger Miles	71,556,260	Local Funds (5%)				Materials and Supplies	
Population Ranking out of 465 UZAs	35	Annual Unlinked Trips	17,005,856	State Funds (46%)				7,920,829	
Other UZAs Served		Average Weekday Unlinked Trips	57,498	Federal Assistance (21%)				Purchased Transportation	
		Average Saturday Unlinked Trips	32,412	Other Funds (11%)				5,860,927	
		Average Sunday Unlinked Trips	16,226	Total Operating Funds Expended				Other Operating Expenses	
Service Area Statistics				\$68,791,567				9,589,222	
Square Miles	504	Service Supplied		Sources of Capital Funds Expended				Total Operating Expenses	
Population	920,310	Annual Vehicle Revenue Miles	11,326,022	Local funds (0%)				\$70,325,226	
		Annual Vehicle Revenue Hours	752,674	State Funds (0%)				Reconciling Cash Expenditures	
		Vehicles Operated in Maximum Service	323	Federal Assistance (100%)				\$708,583	
		Vehicles Available for Maximum Service	360	Other Funds (0%)					
		Base Period Requirement	135	Total Capital Funds Expended					
				\$6,678,576					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	205	0	\$663,182	\$0	\$1,294,747	\$3,983,489
Demand Response	35	83	\$737,158	\$0	\$0	\$0
Total	240	83	\$1,400,340	\$0	\$1,294,747	\$3,983,489

Sources of Operating Funds Expended

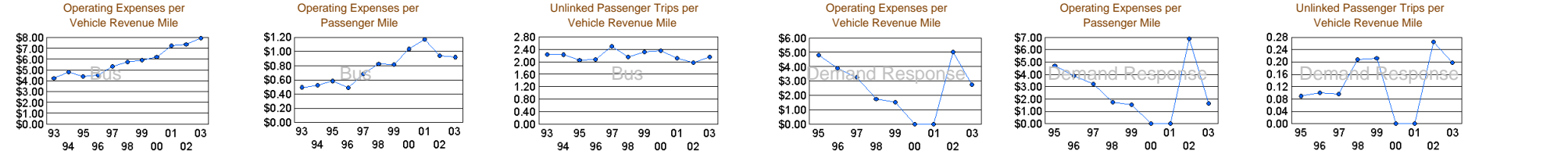


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,048,849	\$11,056,277	\$5,941,418	65,272,032	7,579,895	16,265,825	499,589	1.6	235	7.1	205	1.52	15%
Demand Response	\$10,276,377	\$265,554	\$737,158	6,284,228	3,746,127	740,031	253,085	N/A	125	3.6	118	N/A	6%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$7.92	\$120.20	\$0.92	\$3.69	\$7.92	\$0.92	\$3.69	\$3.69	2.15	32.56	\$7.92	32.56
Demand Response				\$2.74	\$40.60	\$1.64	\$13.89	\$2.74	\$1.64	\$13.89	\$13.89	0.20	2.92	\$2.74	2.92



1 Excludes data for purchased transportation reported separately